

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute

PT0020 - Niharikaa College of Physiotherapy, Nagpur

Address

Dhuti Near Dongargaon NH7 Wardha Road Nagpur 441108

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PT	Non FRA	Hostel	Hospital	Trust
1	FEES AND FINE	62,35,047	62,35,047	0	0	0	0
2	EXCESS OF EXPENDITURE OVER INCOME	16,53,604	16,53,604	0	0	0	0
3	OTHER FEE	7,39,782	7,39,782	0	0	0	0
Total Income		86,28,433	86,28,433	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PT	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1653604	Total 16,53,604	0	0	0	0
2	All Receipts other than above under whatsoever head collected	677582	Total 6,77,582	0	0	0	0
3	Bus Fare from Staff	12200	Total 12,200	0	0	0	0
4	Sale of Prospectors Brochure	50000	Total 50,000	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	623504	Total 6,23,504	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	5611543	Total 56,11,543	0	0	0	0
Total Income		86,28,433	86,28,433	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PT	Non FRA	Hostel	Hospital	Trust
1	SALARIES & ALLOWANCES	54,84,843	54,84,843	0	0	0	0
2	DEPRECIATION	3,09,195	3,09,195	0	0	0	0
3	CONTINGENCIES	28,34,395	28,34,395	0	0	0	0
Total Expenses		86,28,433	86,28,433	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2472738	Total 24,72,738 Paid 14,44,329 Provision for Unpaid 10,28,409 Claimed 24,72,738	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	156836	Total 1,56,836 Paid 1,36,958 Provision for Unpaid	0	0	0	0

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			19,878 Claimed 1,56,836				
Salary Teaching and Non- Teaching Staff	Admin Charges PF	14002	Total 14,002 Paid 14,002 Provision for Unpaid 0 Claimed 14,002	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2841268	Total 28,41,268 Paid 14,78,027 Provision for Unpaid 13,63,241 Claimed 28,41,268	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	150000	Total 1,50,000 Claimed 1,50,000	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	750	Total 750 Claimed 750	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	727928	Total 7,27,928 Claimed 7,27,928	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	43985	Total 43,985 Claimed 43,985	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	34000	Total 34,000 Claimed 34,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	4000	Total 4,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	63201	Total 63,201 Claimed 63,201	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	12440	Total 12,440 Claimed 12,440	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	8760	Total 8,760 Claimed 8,760	0	0	0	0
Professional Charges	Consultancy Fees - Legal	550000	Total 5,50,000 Claimed 5,50,000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	43330	Total 43,330 Claimed 43,330	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	60581	Total 60,581 Claimed 60,581	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	12000	Total 12,000 Claimed 12,000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	18000	Total 18,000 Claimed 18,000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	31340	Total 31,340 Claimed 31,340	0	0	0	0

Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	16440	Total 16,440 Claimed 16,440	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1019	Total 1,019 Claimed 1,019	0	0	0	0
Communication Expenses	Postage, Courier Charges	850	Total 850 Claimed 850	0	0	0	0
Printing and Stationery	Exam papers and form printing	12508	Total 12,508 Claimed 12,508	0	0	0	0
Printing and Stationery	Other stationary	18763	Total 18,763 Claimed 18,763	0	0	0	0
Establishment Expenses	Gardening Material	102000	Total 1,02,000 Claimed 1,02,000	0	0	0	0
Contractual Services	Sweeping and cleaning services	379343	Total 3,79,343 Claimed 3,79,343	0	0	0	0
Contractual Services	Security services	506024	Total 5,06,024 Claimed 5,06,024	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	37132	Total 37,132 Claimed 37,132	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	309195	Total 3,09,195 Claimed 0	0	0	0	0
Total Expenses		86,28,433	86,28,433	0	0	0	0
Total Claimed Expenses		83,15,238					

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PT:

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Principal

Niharika College of Physiotherapy